

Education that doesn't stop at graduation.



Learning for life.

For learners. For administrators. For everyone.

Next Step Learning Solutions, LLC Investor Deck | Fall 2016



Our Purpose





After starting from the bottom of the hill, Next Step Academy is ready to finish our climb and enjoy our view from the top.

With three years of building under our belts, we are finally ready to take our business to the next level. It's with great excitement that we forge ahead to become the leading Learning Management System (LMS) for all learners — high school, college, adults and professionals alike.

With our unique all-in-one system, learners and administrators both can easily navigate our system to take courses, earn badges, track development and much more.

Plus, we offer what no other LMS does — the ability to assign courses, display courses, create quizzes, score course attempts and track it all in one platform.

We are ready to claim our role as the top LMS system for learners and administrators. We are excited to share the following materials to request investors and/or partners to help leverage us to success.



Contents

COMPANY OVERVIEW

Who is Next Step Academy?	
Get to know our products	
What's new with Next Step Academy?	 . 7
Popular Courses	8
All Courses	 . 9
In-house content	 10
Who uses Next Step Academy?	
Our Connections	 12
Investment – Past & Future	 13
Meet our Team	 14
Board of Advisors	 15
Team members to add	 16
Meet the Managing Partner	 17

Why learn online?	19
Competitors	20
Projections Business Professionals of America	21
Business Professionals of America	22
User growth Reports Newsletter	23
Reports	24
Newsletter	25

ImpactPRO/EDU	. 27
Sponsorship Opportunities	. 28
Current sponsors	29

FINANCIAL OVERVIEW

Seed investment	31
Angel investment	22
Contact	3/
	94

30

4





SECTION 1

Company Overview

- ▶ Who is Next Step Academy?
- Get to know our products
- ▶ What's new with Next Step Academy?
- Popular Courses
- All courses
- Our content
- ▶ Who uses Next Step Academy?
- Our Connections
- Investment Past & Future
- Meet our Team
- Board of Advisors
- Team members to add
- Meet the Managing Partner



About Us

Who is Next Step Academy?

The evolution of Next Step Academy

Back in 2012, the founder of NextStepU, after 20 years in student magazine publishing, wanted to provide a unique approach to encourage lifelong learning in students. That thought transformed into Next Step Academy, an online learning platform offering quick, informative and mobile courses to learners of all ages. Next Step Academy officially launched in January of 2013 and has been evolving since.

In 2014, Sean-Reed McGee stepped in as Managing Partner to further grow the reach of Next Step Academy with a new look, a drive to add more courses, and an initiative to reach corporate as well as traditional learners.

This was the start of Next Step Academy HR — an all-in-one dashboard that allowed business owners to assign courses and track employee development with professionally-focused topics of their choosing. This HR drive brought a whole new type of learner to the company and sparked the need to develop the administrator tool and take the learner experience to the next level.

The new initiative

Coming soon, Next Step Academy will be more robust than ever before. Launching winter 2016, the site will feature an all new look and will combine the learner and administrator dashboard into one easy-to-use site. Plus, what was once the HR initiative has now been revamped (and renamed). ImpactPRO and Impact EDU will give businesses, schools and learning organizations access to the administrator tool to include more opportunities than ever before.

Next Step Academy currently features more than 75 unique, informative courses in life skills, careers-in and professional topics and continues to grow on a monthly basis. Soon, learners will be able to earn digital badges for each course they complete which they can share on resumes, social media and any other digital platform of their choosing.

It's all happening at NextStepAcademy.com!



Nov 2016



NEXT STEP ACADEMY Our Products

Get to know our products.

1. Online Courses

Next Step Academy's overall mission is to help learners of all ages determine where they want to go and how to best get there.



Our ImpactPRO/EDU includes:

Online, educational, life-long learning tool.

Employer Administration capabilities.

Employee anytime, anywhere convenience.

Plus, we offer branding for clients including personalized logo and color options.

3. Instructor-Led Training

If businesses are in need of more personalized training, they can inquire about face-to-face seminars with our instructor-led trainers.

Employers can get personalized training from one of our certified Next Step Academy coaches. Employees will be engaged in real-time training in a variety of topics.

We take learning out of the virtual realm and directly into the client's space, working with leaders within that organization in real time.

2. Custom Online Courses

While Next Step Academy has plenty of courses built in to our library, if businesses are interested in creating courses specific to a company's mission, we can do that!

There are three main ways that we can do so:



- ► We create the courses for the business.
- Businesses can upload their own courses using our course creator tool.
- Businesses can bring SCORM-compliant courses to our course upload system.



What's new with Next Step Academy?

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What's new with Next Step Academy?

Coming late fall of 2016, we are completely revamping our website to combine our HR tool (renamed ImpactPRO) and our traditional learning role. All interaction — from registration, to login, to using the site and everything in between will be in the same portal for both roles.

Here's what else you can expect from the new Next Step Academy:

► A new learner dashboard that shows required courses, new courses, badges to earn, learner rank and much more, all customized to the user.

Premium course packages in specific areas of study like entrepreneurship, customer service and more.

► ImpactPRO, the new name for our HR tool, will allow for schools and businesses to monitor course completion in an easy-to-use dashboard. ► ImpactPRO, allows administrators to move employees through the various stages of the employee lifecycle process.

► ImpactPRO Creative plan gives businesses the ability to import SCORM-compliant courses and publish new courses to a custom URL.

ImpactPRO Executive plan gives businesses everything from ImpactPRO Creative plus Next Step Academy will build custom courses for them.



NEXT STEP ACADEMY Most Popular Courses





All courses





- Basic Grammar/ Writing Toolkit
- Business Writing
- ► College Placement Tests
- Common Courtesy
- Communication Skills
- ► Credit
- Critical Thinking
- Distracted Driving
- Entrepreneurship
- ▶ Effective Public Speaking
- ► Fitness
- GED 1&II HS Equivalency Diploma
- Going Back to School
- How to Transfer to a 4-year School
- Interviewing Skills
- ▶ Leadership
- Paying for College
- Realizing Professional Potential
- Social Media Etiquette
- Time Management
- You NEED Next

CAREERS-IN COURSES



- Culinary Arts
- Graphic Design
- Interior Design
- Fashion



- Human Relations
- Marketing
- Public Relations



- Criminal Justice
- Law
- Law: Paralegal
- Social Work
- U.S. Military



- Marine Biology
- Clinical Biochemistry



- CADD
- Coding
- Engineering
- Information Technology Security
- Management Information Systems

PROFESSIONAL COURSES

- Distracted Driving (Professional)
- ► Time Management (Professional)
- Bullying in the Workplace
- Credit (Professional)

BUSINESS & FINANCE

- Accounting
- Human Resources
- Sales
- Financial Planning
- Sports Management



- Administration
- Primary Education
- Secondary Education
- Special Education



- Dental Assisting
- Medical Assisting
- Medical Billing & Coding
- Nursing
- Occupational Therapy
- Physician Assistant
- Psychology
- Radiology
- Speech Pathology



- Air Traffic Control
- Automotive
- Beauty
- Restaurant & Hotel Management
- ► HVAC
- Women in the Workplace
- Personal Productivity &
- Professional Accountability
- ▶ Pre-Interview Questionnaire



- ► Web Development



NEXT STEP ACADEMY Content

Creating courses in-house

We pride ourselves on not being a library of courses written by other people. We create all of our courses in-house with our own research, through experts and through our own expertise and experiences.

Here are some examples of courses we have created and testimonials from our experts and the people using them!



Introduction to Critical Thinking, Featuring Dr. Ndala Booker, co-founder of Changing Spaces Success Program

"I am thrilled to have had the opportunity to do this for Next Step Academy...[I can't wait] for it to draw new students!" — Dr. Booker

Careers in Management Information Systems

Featuring Dr. Sean Hansen, Associate professor of Management Information Systems at Rochester Institute of Technology (RIT).

"We look forward to sharing this with prospective students, our high school teachers, and larger national advisor partners." — Jenna Lenhardt, Assistant Director of Student Services and Outreach at RIT





Life Skills Certification

Co-created by Heather Bunning, Director of Strategic Advancement, Business Professionals of America

"The life skills achievement program...badges and certificates were all a total hit this year!" — Heather Bunning



NEXT STEP ACADEMY Our Users

Who uses Next Step Academy?

Our site is broken up into two primary roles — learners and administrators. Here's how they both work:

LEARNERS



A **learner** role allows for **access** to NextStepAcademy.com courses.

Learners will be able to:

Take any free course at NextStepAcademy.com.

Unlock premium courses with a promo code, through Course Cash or with a credit card.

Earn digital badges for completing courses and course suites.

Track their learning rank and progress among other learners.

ADMINISTRATORS



An **administrator** role allows for **control** over courses that learners can take at NextStepAcademy.com.

Administrators will be able to:

Recommend and require courses for employees to take.

Review employee progress and performance with an online dashboard.

Add/remove employees and other administrators to your account.

► Add on email distribution, course branding, custom course creation and in-house training packages.



NEXT STEP ACADEMY Our Connections

Our Connections

Here are a few of the great companies we work with to help make lifelong learning solutions a reality.





Today...and Tomorrow

Where we've been and where we're going.



► We have created 78 courses in Life Skills, Careers-In and HR-specific topics on NextStepAcademy.com

► We are servicing 157 employers with 702 total employee learners.

We have two sales professionals on staff.

Our office space has expanded to 1,100 square feet.

• Our platform offers administrative capabilities that allows for assigning, monitoring, and tracking of employee progress on an online dashboard.

We are currently hosting five custom courses.

► We have six instructor-led training clients being taught by our master trainer.

Our monthly revenue for the HR initiative alone is \$1,000.

- Our social media following has grown to:
 - 333 Facebook followers
 - 467 Twitter followers
 - 76 Instagram followers and
 - 43 LinkedIn followers.

FUTURE

▶ We will expand our course listing to 200 professional (HR) courses, Life Skills and Careers-In courses.

► We will service 2,500 employers and over 13,000 employee learners.

▶ We intend to hire more than 60 sales professionals, 3 marketing professionals, 2-3 master trainers and 4-7 associate trainers for the instructor-led training.

► We will further expand our office space to 3,000 square feet.

► We intend to open our administrative service to include client-controlled custom courses.

We will have more than 300 custom courses.

We will host seven white-labeled online training systems for larger companies.

▶ We intend to have \$20,000 in monthly revenue from online courses, \$30,000 per month from custom courses and \$5,000 per month from instructor-led training.

- We intend to grow our social media following to:
 - 10,000 Facebook followers
 - 10,000 Twitter followers
 - 5,000 Instagram followers and
 - 3,000 LinkedIn followers.



Meet Our Team



Sean-Reed McGee Managing Partner

Sean@NextStepAcademy.com Sean has been an educational marketer and entrepreneur for the past 22 years,

helping companies build and grow. Next Step Academy is a big part of his mission to bring lifelong learning and education to employers and their teams.



Rodney A. Sprauve, J.D.

Senior Vice President, Administration, & External Affairs Rodney@NextStepAcademy.com Rodney has been an educational marketer

and entrepreneur for the last 21 years, helping companies build and grow. His work with Next Step Academy is part of his mission to bring lifelong learning and education to all.



David Mammano

David@NextStepAcademy.com Being an entrepreneur since 1995 has shown me not to be afraid to try new things, which

is exactly why I started Next Step Academy nearly 5 years ago. I've always surrounded myself with a team who shares my vision of helping the world reach its potential, and I continue to dream big and work hard to make that happen.



Kristin Hanratty Lead Developer

Kristy@NextStepAcademy.com My job is to create user-friendly content that is accessible and informative. I love

the challenge of web development and the ability to see something turn from an idea into a workable product. Since starting with Next Step three years ago, I've been a part of an exciting opportunity to help others learn and grow, while helping to grow this incredible company.



Theresa Oschmann National Sales Director

Theresa@NextStepAcademy.com With over 15 years at Next Step, I know how important relationships are and, more

importantly, how to make them last. What I bring to the table is more than sales—I bring a passion and commitment to building strong relationships with my team and our clients.



Laura Sestito Design & Production Coordinator

Laura@NextStepAcademy.com As a member of this team for the last four years, I've loved being able to put

my love of design and communication to work. I've always loved the art of taking images and making them powerful communication tools to be shared universally.



Tania Potter

Executive Assistant

Tania@NextStepAcademy.com Assisting others is more of a lifestyle for me, if I see a need I look to meet it! I think

of how another's day was a bit better because they did not have to do whatever it was that I took care of for them. I look for opportunities to put a smile on someone's face each and every day.



Alaikia Miller Lead Designer

Alaikia@NextStepAcademy.com I love writing and creating content that helps people gain the knowledge they

need to establish themselves personally, academically and professionally. I write weekly blogs and manage our social media accounts to keep people informed and help learners of all ages take their next step.



NEXT STEP ACADEMY Advisory Board

Meet our advisory board

No company can thrive without the advice and counsel of others. We're grateful for that counsel from our board of advisors. Meet the people who help us be our best!



Bob Barlow President/Founder, RMB Marketing RBarlow@RMBMarketingLLC.com



Dele Oladapo VIP & CIO HR, Law & Compliance, Prudential Financial DOladapo1@Yahoo.com



Jennifer Bean Certified Public Accountant, Freed Maxick Jennifer.Bean@FreedMaxick.com



Sheryl McKenzie VP Marketing, Alliance Data Retail Services SherylSMcKenzie@Gmail.com



Mario Lupia COO, CollegeBound Network/CareerCo MLupia1121@Gmail.com



Tracy Uzzell Global Director External Affairs & Tech Programs, GE JUzzell@Aol.com



Peter McKenzie, Esq Managing Partner, McKenzie & Associates Law Firm PMcKenzie@McKenzieFirm.com



New Hires

Team members to add

With new aspirations, we are in need of new team members to make our vision a reality! Here are the positions we seek to hire in the upcoming months to take our productivity to the next level.





Sean-Reed McGee



Meet the Managing Partner of Next Step Academy



Sean-Reed McGee

"Let's work harder today like others won't so that we can serve tomorrow like others can't!"

Sean-Reed McGee has made the difference by pushing through to help build numerous companies in several industries to produce over \$160 million in direct sells. For 20 years, McGee worked in the educational marketing arena with The College Bound Network(CBN), a multiplatform company that provides information from hundreds of higher-ed institutions for prospective college students and their families. Over the course of that time, as the Senior Vice President, he was proven to be a formidable salesperson, and leader which positioned his team and clients to build Win-Win partnerships. McGee was responsible for establishing and maintaining direct client relationships with over 400 institutions, without losing the personal face-to-face touch. That touch allowed CBN to grow annual company revenue from \$250,000 to over \$250,000,000.

During the past few years he has applied

his deep knowledge of the education marketing industry to becoming a successful entrepreneur with growing ventures in online marketing companies and online course offerings, as well as serving as an advisor/investor in several other independent businesses.

Presently, McGee who earned his degree from Wagner College, now serves on several Boards including the Eastern Division of the American Cancer Society, Big Brothers Big Sisters; and is a past chapter president of Alpha Phi Alpha Fraternity Incorporated. McGee has been featured in The Network Journal, a notable National magazine for black professionals and small business owners, as one of its 'Top 40 Under 40'.

McGee resides in New Jersey with his wife of 20+ years, Wileeta Cheresse Mc-Gee, and their three daughters Dejah, Destiny and Desirae.

- f Facebook | facebook.com/SeanReedMcGee
- Twitter | Twitter.com/SeanReedMcGee

in LinkedIn | LinkedIn.com - Sean-Reed McGee





SECTION 2 Marketing Opportunities

- ► Why learn online?
- Our competitors
- ▶ What are we building?
- BPA Partnership
- Reports
- ► User growth
- Email marketing



Learning Online

Why learn online?

Global eLearning Industry Market

The revenue growth of the eLearning market is expected to grow at a compound rate of 9.2% per year.



Learning Management System Market

The LMS market is expected to grow at a compound rate of approximately 25.2% per year.



Online Corporate Training

Growing by 13% per year



With **77% of U.S. companies** offering online corporate training to improve professional development of employees.

Top 10 Growth Rates of Self-Paced eLearning

India	55%
China	52%
Malaysia	41 %
Romania	38%
Poland	28%
Czech Republic	27%
Brazil	26%
Indonesia	25%
Colombia	20%
Ukraine	20%

Where does the United States fall?

It is unclear where the United States falls, but being out of the top ten raises concerns as to why we haven't invested more in online learning. Next Step Academy hopes to be a part of that solution with our quick, informative and mobile courses that can satisfy lifelong learners anywhere and anytime.

Statistics provided by elearningindustry.com, Jan. 2015



Competition

Our competitors What does Next Step Academy offer that others don't? We break it down.

SERVICES PROVIDED	SKILLSOFT	SUMTOTAL	NETDIMENSIONS	NEXT STEP ACADEMY
Mobile-friendly site.	✓	✓	✓	~
Wide variety of pre-made courses.	✓	~	~	✓
Courses include a combination of text, video and quiz components.	✓	✓	✓	~
Certification upon course completion of some courses.	✓			
Awards badges to users upon course completion for all courses.				~
Allows assignment of courses to learners/employees.				✓
Allows for tracking of progress for learners/employees.				✓
Custom courses can be created by administrators or LMS team				~
End-to-end employee lifecycle management and tracking		~		✓
Price point	Not listed	\$57/user/year	\$20,000/yr plus cost per user.	Starting at \$20/mo.
Course creation, display, grading, tracking and progress monitoring can be done all in one platform.				✓



Projections

Future Builds







Corporate

By combining our traditional learning efforts with a focus on corporate learning, we're opening up our reach to a whole new audience — and one that needs us.

With approximately 77% of U.S. companies using online learning to train employees, we seek to fulfill a need that no one else is — providing a service through every step of the corporate hiring, training and retention process.

With our new platform, we will be able to provide companies with course assignment, tracking, development and scoring, all in one easy-to-use platform. The need is there and we seek to fulfill it!

Business Professionals of America

We also realize the importance of reaching our core audience of traditional learners — college-seeking students. That's why we've partnered with Business Professionals of America to create a Life Skills Certification badge that teaches students all the things a traditional school doesn't like interviewing skills and social media etiquette.

(Read more about this on our partnership on page 21.)

Content growth

The core of our business comes from our courses and 2017 is the year that we take our course creation to the next level! We'll be rolling out packages which will include premium courses in a number of categories including entrepreneurship, healthcare and more. And, as always, we will be continually adding to our life skills, careers in and other professional topics.



BPA Partnership

Business Professionals of America Platinum Partnership

For the first time in their 50-year history, Business Professionals of America has named Next Step Academy it's first and only platinum sponsor for their organization.

What does that mean? Here's what we're doing to take them to the next level:



Life Skills Certification Badge

With advisors at BPA, we've created a Life Skills Certification Badge that requires learners to take at least six out of ten courses that will inform them of essential life skills topics.

Once learners complete the required courses, they earn an exclusive badge that they can share on resumes, social media outlets or any other digital platform.

Virtual Membership Expansion

As of 2016, BPA had representation in 17 states. With Next Step Academy's initiative, we intend to take them to all 50 states through our virtual membership inclusion.

Here's how:

► We will encourage engagement with virtual members on a bimonthly basis.

► We will release a new course that BPA virtual members will get exclusive access to.

 We will send out a BPA/Academy sponsored newsletter. The newsletter will ask current event questions, encouraging students to stay informed.
If virtual members finish the recommended course of the month every month for a full year, they will receive an exclusive badge that can only be earned through BPA virtual membership.

WITH OUR BUSINESS PROFESSIONALS OF AMERICA PARTNERSHIP, WHEN THEY SUCCEED, WE SUCCEED!



NEXT STEP ACADEMY Ad Reach

Ad Views (Yearly) as of 10/17/16 University of Pittsburgh Bradford 54,662 Views STEVENSON 266,695 19,235 Views TOTAL 14,278 Views Pennsylvania College of Technology H HOFSTRA 5141 14,277 Views 12,613 Views 14,273 Views 14,276 Views

Number of course attempts per month

Мау	June	July	August	September
835	81	100	748	3872

Social media followers





User growth

Registration growth





Email marketing

Monthly newsletter

Once a month, we send out a monthly recap of our most popular courses, our topic of the month, student feedback and more to over 8,500 active users.

Automated email campaign

Once a user registers, he or she will receive our automated emails designed to engage and inform learners.





Course updates

Monthly recap

Once a user registers, he or she will receive our automated emails designed to engage and inform learners.



New course announcement





SECTION 3 Our Platform

- ▶ ImpactPRO/EDU
- Sponsorship Opportunities
- Current Clients



ImpactPRO/EDU

ImpactPRO/EDU

With an upgrade to our HR initiative, we will be launching three versions of Impact-PRO (for businesses) and ImpactEDU (for schools and learning organizations).

Our system will include what others don't: an all-in-one platform that allows for course assignment, tracking, development and scoring. Here are the three plans we offer:



ImpactPRO

 Recommend and require courses for employees.
Review employee progress and performance on your customized dashboard.

 Employee lifecycle tracking.
Choose from an extensive library of courses created by *Next Step Academy*.

ImpactPRO Creative

Get everything ImpactPRO offers plus...

Import SCORMcompliant courses.

 Access our course creation admin including ability to add video, audio, quizzes, and scoring.
A custom URL.

ImpactPRO Executive

Get everything ImpactPRO Author offers plus... ▶ We will build custom

courses for businesses!

For Schools

ImpactEDU

Recommend and require courses for students.
Review student progress and performance on your customized dashboard.
Choose from an extensive library of courses created by *Next Step Academy*.

ImpactEDU Author

Get everything ImpactEDU offers plus...

Import your SCORMcompliant courses.

Access our course creation admin including ability to add video, audio, quizzes, and scoring.

A custom URL.

ImpactEDU Publisher

Get everything ImpactEDU Author offers plus...

► We will build custom courses for schools and learning organizations!



Sponsorship Opportunities

Sponsorship/Display Opportunities

Next Step Academy gives sponsors the opportunity to reach high-intent learners. These sponsors will be in front of the eyes of college-bound students, students looking to go back to college, potential employees and current employees. That means four opportunities with two intents — enrollment and retention. Here's how sponsors are displayed on our site for maximum exposure to these learners:



Sponsorship of a course

Schools and organizations who sponsor a course to have their logos featured throughout to reach current and potential students and employees with high intent.

Rates: \$500-\$2,000



Display throughout the site

Sponsors also get frontward-facing access on our homepage, learner about page and administrator about us pages. And, coming soon, sponsors will have the opportunity to post video ads.

Rates: \$500-\$2,000



NEXT STEP ACADEMY College Sponsors

College Sponsors







SECTION 4 Financial Overview

- Seed investment
- Angel investment
- Contact information



Seed investment

Seed investment — \$1 million (equity)

New staff needs	Current	\$1 million	Notes/difference
Salesperson 1	\$	\$45,000	(\$45,000)
Salesperson 2	\$	\$35,000	(\$35,000)
Project Manager	\$	\$45,000	(\$45,000)
Marketing Manager	\$	\$40,000	(\$40,000)
Content Manager	\$	\$35,000	(\$35,000)
Junior Developer	\$	\$34,000	(\$34,000)
Writing Staff	\$	\$22,000	(\$22,000)
Commission -sales	\$5,000	\$50,000	(\$45,000)
SUBTOTAL	\$5,000	\$306,000	(\$301,000)

Current staff increase	Current	\$1 million	Notes/difference
(Undisclosed)	\$	\$70,000	(\$70,000)
(Undisclosed)	\$14,400	\$45,000	(\$30,600)
(Undisclosed)	\$6,000	\$30,000	(\$24,000)
(Undisclosed)	\$45,000	\$55,000	(\$10,000)
(Undisclosed)	\$6,000	\$15,000	(\$9,000)
(Undisclosed)	\$65,000	\$65,000	\$
SUBTOTAL	\$136,400	\$280,000	(\$143,600)



Seed investment (cont.)

Seed investment — \$1 million (equity, cont.)

Operations	Current	\$1 million	Notes/difference
Conferences/Travel	\$5,000	\$9,130	(\$4,130)
Operating expenses	\$1,300	\$12,000	(\$10,700)
Rent	\$9,600	\$18,000	(\$8,400)
Healthcare	\$7,200	\$36,000	(\$28,800)
Computers	\$	\$7,500	(\$7,500)
Equipment (Other)	\$	\$5,000	(\$5,000)
SUBTOTAL	\$23,100	\$87,630	(\$64,530)

Marketing	Current	\$1 million	Notes/difference
Web traffic	\$5,000	\$75,000	(\$70,000)
Call center partners	\$6,000	\$23,000	(\$17,000)
HS outreach	\$	\$18,000	(\$18,000)
Corporate reach	\$	\$20,000	(\$20,000)
SHRM connection	\$	\$3,500	(\$3,500)
(Undisclosed) Partner	\$5,000	\$5,500	(\$500)
Call center advisors	\$	\$346,592	(346,592)
SUBTOTAL	\$16,000	\$491,592	(\$475,592)
TOTAL	\$180,500	\$1,165,222	(\$984,722)
TOTAL (minus extern	al advisors)	\$818,630	(\$638,130)



NEXT STEP ACADEMY Angel investment

Angel investor options (no equity)





CONTACT

732-616-3476
Sean@NextStepAcademy.com
300 Hylan Drive #222
Rochester, NY 14623
f TheNextStepAcademy
MextStepAcademy

Thank you from all of us at Next Step Academy!